

OUR CULTURAL HEART SERVICES ADDITIONAL BUDGETS, PHASE 1

NOTE: These budgets are in addition to those approved in January 2025 that have already been incorporated into the council's capital and revenue budgets

Service	Type	Capital Pre-opening	Revenue Post-opening
Libraries	Post-opening	-	£80k over 26/27 & 27/28 only
West Yorkshire Archive Service (WYAS)	Pre-opening	£265k	-
Events	Post-opening	-	£60k pa
Support Services (Corporate Landlord)	Post-opening	-	£96k pa